



**Grangegorman**  
**Development Agency**  
Gníomhaireacht Forbartha  
Ghráinseach Ghormáin

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# **Consultative Group Meeting**

## **15<sup>th</sup> December 2008**

# Draft Strategic Plan progress

- Submitted formally to Department of Education & Science in early October
- Department plus Higher Education Authority (HA) plus NDFA are considering the Cost Benefit Analysis and the Plan
  - CBA sign-off is a standard process
- Strategic Plan is a unique document and has a unique process
  - *“(h) subject to the Minister’s approval in writing, the setting of a budget for the strategic plan and a strategy for its delivery within the set budget”*

- When analysis is complete Department will submit a memorandum to Government
  - Current timeframe is late January 2008
- Allowing for printing the document and public advertisement expected date for publication will not be earlier than mid-February
  - Ronan Doyle will take you through the programme that will follow publication

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# Progress on Studies

- Joint Employment Study almost complete
  - DIT,GDA,FAS,HSE,VEC,NWICN considering initial draft
  - Expected completion in January
- HSE health needs study well underway
  - Larger scope than initially envisaged
  - GDA Board at recent meeting agreed to increase its contribution to €25,000

# Temporary Primary School

- Planning approval granted
- Department planning to start works in March 2009
- School to be open for September 2009
- Department has appealed planning levies imposed by DCC
  - Does not affect planning grant or construction programme

# Laundry Building refurbishment

- Ger Casey will cover this